



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION X - NORTHERN MINDANAO
LANAO DEL NORTE Provincial Office

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel, Oil and Lubricant Expenses of the DILG Misamis Occidental Service Vehicle	DILG Misamis Occidental-FAS	Fuel, Oil and Lubricants Expenses	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	176,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Fuel, Oil and Lubricant Expenses of the DILG Misamis Occidental Motor Vehicle	DILG Misamis Occidental-FAS	Fuel, Oil and Lubricants Expenses	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	8,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Internet Subscription Expense of DILG Misamis Occidental	DILG Misamis Occidental-FAS	Internet Subscription Expense	Direct Contracting	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	42,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Tarpaulin printing for the conduct of DILG Misamis Occidental Activities	DILG Misamis Occidental-FAS	Tarpaulin Printing Expense	NP-53.9 Small Value Procurement	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Electricity Expense of DILG Misamis Occidental	DILG Misamis Occidental-FAS	Electricity Expense	Direct Contracting	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Cable Expense of DILG Misamis Occidental	DILG Misamis Occidental-FAS	Cable Expense	Direct Contracting	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	3,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Water Expense of DILG Misamis Occidental	DILG Misamis Occidental-FAS	Water Expense	Direct Contracting	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	7,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Supplies and materials for the GAD Corner	DILG Misamis Occidental-FAS	Other Supplies & Materials Expenses	NP-53.9 Small Value Procurement	NO	LCRB	01-Jan-26	Jun-26	GAA 2026 - Current Appropriation	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
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Various repair and maintenance for the DILG Misamis Occidental Building	DILG Misamis Occidental-FAS	Repair and Maintenance - Building	NP-53.9 Small Value Procurement	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	10,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
General cleaning, repairs, replacement of parts of all equipments of the DILG Misamis Occidental	DILG Misamis Occidental-FAS	Repair and Maintenance - Office Equipment	NP-53.9 Small Value Procurement	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	10,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Periodic maintenance and replacement of all parts of the DILG Misamis Occidental service vehicle	DILG Misamis Occidental-FAS	Repair and Maintenance - Motor Vehicles	NP-53.9 Small Value Procurement	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Accommodation, venue and catering Services for the conduct of the Team Conference	DILG Misamis Occidental-FAS	Training Expense- Team Conference	NP-53.10 Lease of Real Property and Venue	NO	LCRB	Jan-26	Dec-26	GAA 2026 - Current Appropriation	222,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Accommodation, venue and catering Services for the conduct of Team Building	DILG Misamis Occidental-FAS	Training Expense - Team Building	NP-53.10 Lease of Real Property and Venue	YES	LCRB	Jan-26	Mar-26	GAA 2026 - Current Appropriation	111,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Accommodation, venue and catering Services for the conduct of Team Building (Year End)	DILG Misamis Occidental-FAS	Training Expense - Year End	NP-53.10 Lease of Real Property and Venue	NO	LCRB	Oct-26	Dec-26	GAA 2026 - Current Appropriation	74,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Fidelity Bond Premium of the Provincial Director and Disbursing Officer	DILG Misamis Occidental-FAS	Fidelity Bond Premium	Direct Contracting	NO	LCRB	Oct-26	Dec-26	GAA 2026 - Current Appropriation	6,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Annual Procurement of MDS Forms	DILG Misamis Occidental-FAS	Procurement of Check Books	Direct Contracting	NO	LCRB	Jan-26	Jun-26	GAA 2026 - Current Appropriation	9,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
									430,800.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:104,062.50

Total Amount of CSEs to be purchased from PS-DBM:430,800

Total Amount of Estimated Budget:584862.5

Prepared by:



SHANIAH R. MANGADANG

Signature over Printed Name

Position/Designation

Bids and Awards Committee

Secretariat

Date : January 30, 2026

Recommended by:
By the Authority of the Bids and Awards Committee:



SANVIER G. PATOC

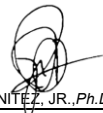
Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : January 30, 2026

Approved by:



PABLO L. BENITEZ, JR., *Ph.D.*, CESO V

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : January 30, 2026